

Letterhead

ODP 1926-77
22 September 1977

25X1A

[REDACTED]
Deputy Director for Telecommunications
and Computer Services, Att: DDT
National Security Agency
Ft. George G. Meade, Maryland 20755

25X1A

Dear [REDACTED]

Attached is the rate schedule which we use in our monthly project accounting reports. We do not claim it reflects the true costs of providing each service, but it does provide a reasonably well balanced basis for measuring the relative costs of the services provided. I have annotated some explanatory notes on the attachment.

We enjoyed your visit and plan to take you up on your offer to reciprocate.

[REDACTED]
Clifford D. May, Jr.
Director of Data Processing

25X1A

Att: a/s

Distribution:

- Orig - adse
- 1 - ODP Registry
- 2 - O/D/ODP

25X1A

14 April 1976

FY 1976 Rate Schedule

Approved For Release 2002/01/08 : CIA-RDP84-00933R000300160017-6

CATEGORY - BATCH PROCESSING (OS/VS)

<u>Element</u>	<u>Unit</u>	<u>Rate</u>
Central Processor Unit (CPU)	Seconds (360/65*)	\$.07
Memory	10 ⁶ byte-min	.70
Channel Control	1000 excp's	.60
Tape Occupancy	Minute	.15
Print	1000 lines	.75
Mount	Tape	1.00
	Disk	3.00

Minimum Charge

Priority A	50.00
Priority C	2.00
Priority D	1.50
Priority E	1.00

Premium/Discount

<i>Priority 'A's are billed at double the above rate</i>	Priority A	100%
	Priority C	0
	Priority D	-25%
<i>Priority 'E's are billed at half the above rate</i>	Priority E	-50%

*Factor For: 158 = 1, 168 = 3, 195 = 5

*168 time is billed at 3 times above rate.*CATEGORY - TIME SHARING (CP/VM)

Central Processor Unit	Seconds (360/67*)	\$.05
Virtual Memory	10 ⁶ byte-min	.15
Channel Control	1000 excp's	.60
Tape Occupancy	Minute	.15
Print	1000 lines	.75
Terminal Connect	Hour	4.00
Minimum Charge	Log On	.50

*Factor For 158 = 1, 168 = 4

CATEGORY - OTHER

360/20	Hour	\$35.00
Page Reader	Hour	25.00
Plotter (off-line)	Hour	25.00
Card Processing	Hour	15.00
Data Preparation*	Hour	10.00

On-Line Storage

Shared	1000 bytes-month	.01
Dedicated	Pack (3330)	1,000.00

CATEGORY - DIRECT LABOR

Professional labor	Person Hour	17.00
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*Includes data entry

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CATEGORY - GIMS

<u>Element</u>	<u>Unit</u>	<u>Rate</u>
Terminal Connect	Hour	\$ 4.00
Subtransactions	per 1000	200.00
New Images	per 1000	15.00
Items Accessed	per 1000	1.50

Discount

Non prime-time processing (weekends, holidays, and hours outside 0800 to 1700 on normal work days)	-25%
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